



State of New Jersey

DEPARTMENT OF COMMUNITY AFFAIRS

101 SOUTH BROAD STREET

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TRENTON, NJ 08625-0803

CHRIS CHRISTIE  
*Governor*

KIM GUADAGNO  
*Lt. Governor*

CHARLES A. RICHMAN  
*Commissioner*

LOCAL FINANCE BOARD  
RESOLUTION

**WHEREAS**, the City of Atlantic City in the County of Atlantic is presently subject to supervision by the Local Finance Board pursuant to Article 4 of the Local Government Supervision Act, N.J.S.A. 52:27BB-55 et seq.; and

**WHEREAS**, in accordance with the requirements of N.J.S.A. 52:27BB-87 of that Act, the governing body of the City of Atlantic City has submitted its proposed CY 2016 municipal budget to the Local Finance Board for approval, which budget includes a total amount to be raised by taxation for support of the municipal budget in the amount of \$117,048,063.19; and

**WHEREAS**, the City of Atlantic City will also be receiving \$26,200,000 from the Transitional Aid Program; and

**WHEREAS**, the Local Finance Board has considered and reviewed the proposed CY 2016 Municipal Budget of the City of Atlantic City at a meeting conducted on November 9, 2016; and

**WHEREAS**, the Local Finance Board has given consideration to those matters, to the extent applicable, as provided for by law and has examined such estimates, computations, or calculations as have been made in connection with the City of Atlantic City's proposed CY 2016 budget and has required the production of such papers, documents, witnesses and information and has taken such action as has been deemed necessary for review of the City of Atlantic City's proposed CY 2016 budget.

**NOW, THEREFORE, BE IT RESOLVED** that pursuant to N.J.S.A. 52:27BB-87, the Local Finance Board does hereby order the Director of the Division of Local Government Services to modify the CY 2016 Municipal Budget of the City of Atlantic City in accordance with changes set forth on the attached spreadsheet; and

**BE IT FURTHER RESOLVED** that the Local Finance Board does hereby approve the CY 2016 Municipal Budget of the City of Atlantic City subject to these modifications, pursuant to which the CY 2016 Municipal Budget includes a total amount to be raised by taxation for support of the municipal budget in the amount of \$126,437,859.11; and



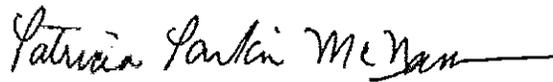
Local Finance Board  
City of Atlantic City  
November 9, 2016

**BE IT FURTHER RESOLVED** that the Executive Secretary of the Local Finance Board is hereby authorized and directed to certify or endorse such documents or instruments as may be necessary, convenient or desirable in order to carry out the purpose and provisions of the law and this resolution; and

**BE IT FURTHER RESOLVED** that this resolution shall take effect immediately.

APPROVED BY:  
THE LOCAL FINANCE BOARD

DATE: November 9, 2016



PATRICIA PARKIN MCNAMARA  
EXECUTIVE SECRETARY  
LOCAL FINANCE BOARD

20278/G-531  
Attachment

**CITY OF ATLANTIC CITY - MODIFICATIONS TO CY'16 BUDGET**

|   | <u>FROM</u>           | <u>TO</u>             |
|---|-----------------------|-----------------------|
| <b>CURRENT FUND ANTICIPATED REVENUES</b>  |                       |                       |
| 3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations  |                       |                       |
| Transitional Aid  | 11,050,000.00         | 26,200,000.00         |
| Requested Additional Transitional Aid   | 25,950,000.00         | -                     |
| Total Section B: State Aid Without Offsetting Appropriations  | <u>106,260,714.00</u> | <u>95,460,714.00</u>  |
| 3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations: |                       |                       |
| State Body Armor  | -                     | 23,035.81             |
| AC Devco  | -                     | 170,000.00            |
| AC Housing Authority  | -                     | 30,000.00             |
|   | <u>3,339,517.07</u>   | <u>3,562,552.88</u>   |
| 3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items                                     |                       |                       |
| Atlantic City Municipal Utilities Authority   | -                     | 700,000.00            |
| Sale of Municipal Assets  | -                     | 1,200,000.00          |
|   | <u>225,000.00</u>     | <u>2,125,000.00</u>   |
| Total Miscellaneous Revenues  | <u>123,947,432.07</u> | <u>115,270,467.88</u> |
| 4. Receipts from Delinquent Taxes   | 2,000,000.00          |                       |
| 5. Subtotal General Revenues (Items 1,2,3 and 4)  | 125,947,432.07        | 115,270,467.88        |
| 6. Amount to be Raised by Taxes for Support of Municipal Budget   |                       |                       |
| a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes   | 114,247,481.55        | 123,637,277.47        |
| Total Amount to be Raised for Taxes for Support of Municipal Budget   | <u>117,048,063.19</u> | <u>126,437,859.11</u> |
| 7. Total General Revenues   | <u>242,995,495.26</u> | <u>241,708,326.99</u> |
| 8. GENERAL APPROPRIATIONS   |                       |                       |
| (A) Operations - within "CAPS"  |                       |                       |
| <b>DEPARTMENT OF ADMINISTRATION</b>   |                       |                       |
| Business Administrator  |                       |                       |
| Other Expenses  | 898,900.00            | 808,900.00            |
| Total Department of Administration  | 53,597,974.00         | 53,507,974.00         |
| Salaries and Wages  | 3,624,731.00          | 3,624,731.00          |
| Other Expenses  | 49,973,243.00         | 49,883,243.00         |
| <b>DEPARTMENT OF HUMAN RESOURCES</b>  |                       |                       |
| Personnel Division  |                       |                       |
| Salaries and Wages  | 407,412.00            | 392,412.00            |
| Health Division   |                       |                       |
| Salaries and Wages  | 91,610.00             | 81,610.00             |
| Total Department of Human Resources   | 689,711.00            | 664,711.00            |
| Salaries and Wages  | 589,022.00            | 564,022.00            |
| Other Expenses  | 100,689.00            | 100,689.00            |
| <b>DEPARTMENT OF PLANNING AND DEVELOPMENT</b>   |                       |                       |

|  |               |               |
|--|---------------|---------------|
| City Engineer                                  |               |               |
| Other Expenses                                 | 282,900.00    | 252,900.00    |
| Planning Division                              |               |               |
| Other Expenses                                 | 136,165.00    | 111,165.00    |
| Total Department of Planning and Development   | 1,506,864.00  | 1,451,864.00  |
| Salaries and Wages                             | 1,023,899.00  | 1,023,899.00  |
| Other Expenses                                 | 482,965.00    | 427,965.00    |
| <b>DEPARTMENT OF REVENUE AND FINANCE</b>       |               |               |
| Director's Office                              |               |               |
| Other Expenses                                 | 87,900.00     | 117,900.00    |
| Comptroller's Office                           |               |               |
| Salaries and Wages                             | 801,817.00    | 751,817.00    |
| Finance Division                               |               |               |
| Salaries and Wages                             | 181,130.00    | 171,130.00    |
| Total Department of Revenue and Finance        | 2,137,484.00  | 2,107,484.00  |
| Salaries and Wages                             | 1,734,359.00  | 1,674,359.00  |
| Other Expenses                                 | 403,125.00    | 433,125.00    |
| <b>DEPARTMENT OF PUBLIC SAFETY</b>             |               |               |
| Police   |               |               |
| Salaries and Wages                             | 33,627,127.00 | 33,402,127.00 |
| Police Civilian                                |               |               |
| Salaries and Wages                             | 4,927,066.00  | 4,727,066.00  |
| Other Expenses                                 | 403,512.00    | 328,512.00    |
| Fire   |               |               |
| Salaries and Wages                             | 16,782,631.00 | 16,482,631.00 |
| Other Expenses                                 | 139,280.00    | 127,280.00    |
| Uniform Fire Safety Act                        |               |               |
| Salaries and Wages                             | 846,043.00    | 686,043.00    |
| Total Department of Public Safety              | 61,021,880.00 | 60,049,880.00 |
| Salaries and Wages                             | 58,377,076.00 | 57,492,076.00 |
| Other Expenses                                 | 2,644,804.00  | 2,557,804.00  |
| <b>DEPARTMENT OF PUBLIC WORKS</b>              |               |               |
| Electrical Bureau                              |               |               |
| Salaries and Wages                             | 338,866.00    | 306,866.00    |
| Sanitation                                     |               |               |
| Salaries and Wages                             | 1,506,199.00  | 1,406,199.00  |
| Other Expenses                                 | 1,316,350.00  | 1,291,350.00  |
| Asphalt Plant/Street Repairs                   |               |               |
| Salaries and Wages                             | 478,834.00    | 428,834.00    |
| Vehicle Maintenance                            |               |               |
| Other Expenses                                 | 2,544,433.00  | 2,444,433.00  |
| Facilities                                     |               |               |
| Salaries and Wages                             | 519,896.00    | 509,896.00    |
| Total Department of Public Works               | 12,145,051.00 | 11,830,051.00 |
| Salaries and Wages                             | 5,932,288.00  | 5,742,288.00  |
| Other Expenses                                 | 6,212,783.00  | 6,087,783.00  |
| <b>DEPARTMENT OF HEALTH AND HUMAN SERVICES</b> |               |               |
| Recreation and Cultural Affairs                |               |               |
| Salaries and Wages                             | 1,388,794.00  | 1,228,794.00  |
| Total Department of Health and Human Services  | 4,057,126.00  | 3,897,126.00  |
| Salaries and Wages                             | 3,398,847.00  | 3,236,847.00  |

|  |                       |                       |
|--|-----------------------|-----------------------|
| Other Expenses   | 660,279.00            | 660,279.00            |
| <b>DEPARTMENT OF LICENSES AND INSPECTIONS</b>                                  |                       |                       |
| Inspections  |                       |                       |
| Salaries and Wages   | 841,070.00            | 811,070.00            |
| Regulatory Division  |                       |                       |
| Salaries and Wages   | 513,960.00            | 478,960.00            |
| Total Department of Licensing and Inspections                                  | 1,597,524.00          | 1,532,524.00          |
| Salaries and Wages   | 1,557,772.00          | 1,492,772.00          |
| Other Expenses   | 39,752.00             | 39,752.00             |
| <b>CITY CLERK</b>  |                       |                       |
| Other Expenses   | 131,000.00            | 126,000.00            |
| Total City Council and Clerk   | 801,621.00            | 796,621.00            |
| Salaries and Wages   | 654,621.00            | 654,621.00            |
| Other Expenses   | 147,000.00            | 142,000.00            |
| State Uniform Construction Code<br>Construction Official                       |                       |                       |
| Salaries and Wages   | 1,693,559.00          | 1,528,559.00          |
| <b>UNCLASSIFIED</b>  |                       |                       |
| <b>UTILITY EXPENSES AND BULK PURCHASES</b>                                     |                       |                       |
| Gas  | 450,000.00            | 400,000.00            |
| Street Lights  | 2,100,000.00          | 2,000,000.00          |
| Sewer  | 250,000.00            | 200,000.00            |
| Gasoline   | 1,408,000.00          | 1,008,000.00          |
| City Water Usage   | -                     | 310,000.00            |
| Total Operations (item 8(A)) within "CAPS"                                     | <u>154,844,456.00</u> | <u>152,672,456.00</u> |
| Total Operations Including Contingent within "CAPS"                            | <u>154,844,456.00</u> | <u>152,672,456.00</u> |
| Detail:  |                       |                       |
| Salaries and Wages   | 81,685,236.00         | 80,135,236.00         |
| Other Expenses (Including Contingent)  | 73,159,220.00         | 72,537,220.00         |
| (E) Deferred Charges and Statutory Expenditures -<br>Municipal within "CAPS"   |                       |                       |
| (2) STATUTORY EXPENDITURES:  |                       |                       |
| Social Security  | 3,400,000.00          | 2,900,000.00          |
| Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"    | <u>38,528,614.35</u>  | <u>38,028,614.35</u>  |
| (H-1) Total General Appropriations for Municipal Purposes within "CAPS"        | <u>193,373,070.35</u> | <u>190,701,070.35</u> |
| (A) Operations - Excluded from "CAPS"  |                       |                       |
| Public and Private Programs Offset by Revenues                                 |                       |                       |
| State Body Armor   | -                     | 23,035.81             |
| AC Devco   | -                     | 170,000.00            |
| AC Housing Authority   | -                     | 30,000.00             |
| Total Public and Private Programs Offset by Revenues                           | <u>3,458,082.07</u>   | <u>3,681,117.88</u>   |
| Total Operations - Excluded from "CAPS"  | 7,418,663.71          | 7,641,699.52          |
| Detail:  |                       |                       |
| Salaries and Wages   | -                     | -                     |
| Other Expenses   | 7,418,663.71          | 7,641,699.52          |
| (H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS" | <u>44,781,605.71</u>  | <u>44,974,641.52</u>  |
| (O) Total General Appropriations Excluded from "CAPS"                          | <u>44,781,605.71</u>  | <u>44,974,641.52</u>  |
| (L) Subtotal General Appropriations (Items (H-1) and (O))                      | <u>238,154,676.06</u> | <u>235,675,711.87</u> |

|                                   |                       |                       |
|-----------------------------------|-----------------------|-----------------------|
| (M) Reserve for Uncollected Taxes | <u>4,840,819.20</u>   | <u>6,032,616.12</u>   |
| 9. Total General Appropriations   | <u>242,995,495.26</u> | <u>241,708,326.99</u> |